

	Services	
	Housing Services Management	
	Tower Blocks / Shops Services	
	Rent Admin / Subsidies General	
	Homeless Admin Management	
	Garden Scheme	
	Appropriations - HRA	
	Item 8 Interest	
	Sub-Total B46	
B43	Day to Day Repairs	
	Planned Maintenance	
	Contact Centre	
	General and Fleet Contributions	
	Caretaking Services	
	Target Hardening	
	Grounds Maintenance	
	Housing Cleansing Team	
	Major Projects Team	
	Decent Homes/Housing Inspection	

161,210	161,210
342,108	333,233
1,994,694	1,981,239
1,322,782	1,337,782
61,795	61,795
	(16,000)
1,515,000	1,515,000
(10,939,077)	(10,955,077)
3,219,124	3,219,124
2,842,864	2,842,864
620,921	620,921
1,139,409	1,139,409
524,491	524,491
0	0
0	0
0	0
439	439
348,211	472,992

115,785
78,873
109,789
584,049
10,080
(4,000)
0
1,586,488
822,660
728,585
159,301
284,852
131,123
0
0
221,541
161,921

	s				
		Sub-Total B43	8,695,459	8,820,240	2,509,984
B01	Strategy and Review		373,698	373,698	109,916
B03	Training		241	241	10,549
B08	Corporate and Democratic Core		78,885	78,885	10,270
B41	Customer Services		343,264	359,264	28,967
B44	Neighbourhood Renewal		197,530	197,530	0
		Sub-Total Others	993,618	1,009,618	159,702
	Total HRA		(1,250,000)	(1,125,219)	4,256,174